

CSIP Goals

23-24 School Year

Governing Priorities

- Highly Quality Faculty and Staff
- Facilities and Safety
- Student Success
- Teaching and Learning

- Leadership
- Culture and Climate
- Fiscal Resources

Priorities/Objectives/Timeline

- 1. Governing Priority: Highly Qualified Faculty and Staff (June 24/Ongoing)
 - Governing Objective: Create and sustain a positive culture and practices to retain and reward highly qualified personnel.
- 2. Governing Priority: Facilities and Safety (April 2023 Bond/June 2024/Ongoing)
 - Governing Objective: Prepare for the long-range facility and safety needs of the District
- 3. Governing Priority: Student Success (Plan BOE Approved Jan.23/Ongoing)
 - Governing Objective: Establish a plan to develop a Portrait of a Graduate.
- 4. Governing Priority: Teaching and Learning (*Plan BOE Approved Jan.23/Ongoing*)
 - Governing Objective: Establish a plan to address student achievement.
- 5. Governing Priority: Teaching and Learning (Plan BOE Approved Dec. 22/Ongoing)
 - Governing Objective: Intentionally build relationships and partnerships with the business community to better train students to enter the workforce.
- 6. Governing Priority: Teaching and Learning (March 2024)
 - Governing Objective: Explore the possibility of expanding Early Childhood Education opportunities
- 7. Governing Priority: Leadership (October 2023)
 - Governing Objective: Create a Professional Development Plan for the school board.
- 8. Governing Priority: Leadership (September 2023)
 - Governing Objective: Develop a comprehensive Professional Development Plan for the Leadership Team of the school district.
- 9. Governing Priority: Climate and Culture (December 2023)
 - Governing Objective: The district will gather information to assess the Climate and Culture Data from all stakeholder groups.
- 10. Governing Priority: Fiscal Resources (Plan BOE Approved Nov. 22/June 2024)
 - Governing Objective: Proactively budget for major capital expenditures.
- 11. Governing Priority: Fiscal Resources (Plan BOE Approved Nov.22/2026 Obtain)
 - Governing Objective: The school board will establish a minimum fund balance